2019 Progress Notes on Council's Strategic Focus Areas

Enhance Our Regional Position In Economic Development

- Airport 10,000+ passengers unlocking Federal funds to combine with locally approved salex tax to renovate and replace air tower and terminal
- Hosted a very successful first season of the Prospect League Cape Catfish and completed ballfield renovations
- Achieved 85% cost recovery at the Indoor SportsPlex, revenue is ahead of projected schedule
- Hosted the largest softball tournament to-date, the USSA softball tournament at the Shawnee Softball Complex with 87 teams. Boys and Girls Basketball League participation topped 115 teams!
- Opened the new Wheel Park in Arena Park

Improve Safety and Health of Employees and Community

- Management and the Police and Fire departments have been implementing a new radio system that is integrated with the MOSWIN state-wide network (2020 completion date)
- Implementing upgraded CAD/RMS/911 system (2020 completion date) in partnership with the County and Jackson to reduce costs for all three agencies
- Solicited proposals for the old police station and awarded agreement with Community Caring Council (now Community Partnership)
- Added two automatic external defibrillators (AEDs) to the fleet
- Added two new cardiac monitors with EKG transmission capabilities (100% front-line)
- Contracted with Saint Francis Medical Center to provide onsite police officers around the clock-100% funded by SFMC
- Longest flood 144 consecutive days above flood stage, 196 total days above flood stage in 2019
- Added AEDs at City facilities

Enhance & Maintain Fiscal Stewardship

- Working with U.S. Marshals Service on contract to house Federal prisoners for a fee (2020 completion date anticipated)
- Worked toward TTF6 vote/plan, passed CIST and worked toward new City Hall
- Continued TTF5 Initiative
 - o Independence Traffic Study Complete, Preliminary Design underway
 - West End Preliminary Design (Rose to Bertling) Projected construction year 2020
 - Main Street (Roberts to Cape Rock) Preliminary Design underway
 - o Fountain Street Geotechnical work underway
 - o Continued Concrete Street and asphalt overlay program
- Updated Landlord Utility Leave-On Program to decrease number of delinquent utility accounts
- Implemented Tenant Lease Agreement requirement for new utility services to increase collection of old utility accounts.
- Partner/Community success Old Town Cape facilitated new downtown Christmas Tree thanks to generous, anonymous donors

Improve Neighborhoods

- PORCH establishing Board, hired new Executive Director, developing vision/plan Continued Neighborhood Development Initiative partnership with Red Star Neighborhood Revival
- Installed new trail amenities (benches, kiosks, tree identification) on Cape LaCroix Trail.
- Awarded Emergency Solutions Grant and Federal Home Loan Bank Grant
- Performed RFP's and contracted for the demolition of 8 properties.
- Continued Chronic Nuisance Property Review Group
- Reviewed and edited draft Cape Vision 2040 Comprehensive Plan; summarized and discussed the draft plan at the Leadership Team Retreat and the City Council Retreat
- 145 manholes lined/ sealed

Streamline Citizen and Business Interactions

- Passed several Zoning and Development Code amendments to make regulations more flexible (driveways, wall signs, guest houses, fences, bicycle and motorcycle parking) and to eliminate conflicts with other code chapters
- Held quarterly Developer Roundtable Discussions
- Continued quarterly Utility Coordination Meetings
- Issued RFP for as-needed plat review services and awarded contract to KLG Engineering
- The 2020 Council primary will be first since 2014
- Became a Purple Heart City

Mission:

The City of Girardeau, the regional hub of Southeast Missouri, will actively provide and promote a safe, innovative climate through city services that enhances the quality of life for its citizens and our region.

CITY of CAPE GIRARDEAU



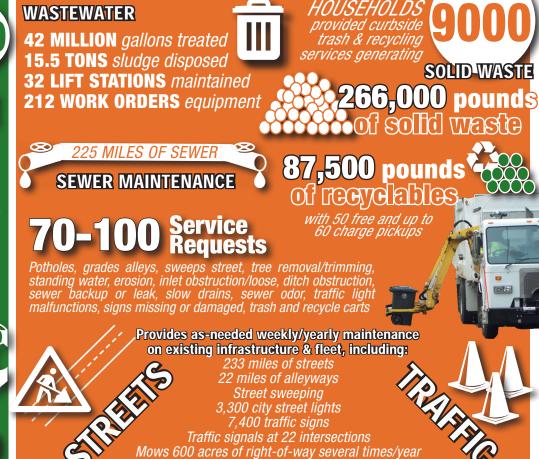




2.400 2.349 Miles of golf played 2,740 Hours of golf played







FLEET MAINTENANCE



STORMWATER MAINTENANCE

5,500 storm drain inlets 200 miles of drainage pipe 8.460 ft. of levee



WATER DIVISION - 38 MILLION GALLONS

Stripes 390 crosswalks and >60 miles of street centerlines

Reads >4,300 meters - Maintains 319 miles of water main Responds to 200+ customer service calls Locates 125 lines for contractors and homeowners 9 booster pump stations, 8 storage tanks and 7 wells Completes 50 preventative maintenance and repair tasks at 2 water plants

PUBLIC WORKS

PARKS, GOLF, OSAGE, 4-H, SHAWNEE, ARENA, 4H, OSAGE, SPORT COMPLEX, SPORTSPLEX, RECREATION, FACILITY MAINTENANCE

PARKS & RECREATION

MARKETING